University of Washington

20081003

Lewis Hall Renovation

Complete the construction phase of Lewis Hall to update all major building systems, addressing seismic, life safety and code requirements to ensure the preservation of this historic building.

Prior Biennium	Current Biennium	Reappropriations	Appropriations	Future Cost	Total Cost
1,478,000	2,387,000	200,000	16,000,000		20,065,000
	<u>Phase</u>	Start Date / End Da	<u>te</u>		
	Predesign	01-01-09 / 01-01-	10		
	Design	08-01-14 / 06-01-	15		
	Construction	07-01-15 / 06-01-	17		

Funds: State Building Construction Account - State 20,065,000

20082850

Burke Museum

Provide state funds to help construct a new facility for the Burke Museum on the University of Washington campus to store, display, research and care for state collections of natural and cultural heritage. This project will ensure that the facilities are adequate and the resources of the museum are protected and accessible to the public.

Prior Biennium 850,000	Current Biennium 2,300,000	Reappropriations 650,000	Appropriations 16,000,000	Future Cost	<u>Total Cost</u> 19,800,000
	<u>Phase</u>	Start Date / End Da	<u>te</u>		
	Predesign	04-01-08 / 07-01-	11		
	Design	12-01-12 / 06-01-	15		
	Construction	07-01-15 / 06-01-	17		

Funds: State Building Construction Account - State 19,800,000

30000486

Funds:

Health Sciences Education Phase I - T-Wing Renovation/Addition

State Building Construction Account - State

Conduct a predesign study for Phase I of a classroom facility project to renovate and expand the T-wing of the University of Washington Health Sciences Center. This project will provide a shared instructional facility for the six schools of Health Sciences (Dentistry, Medicine, Nursing, Pharmacy, Public Health and Social Work).

Prior Biennium	Current Biennium	Reappropriations	Appropriations	Future Cost	Total Cost
			623,000	93,377,000	94,000,000
	Phase	Start Date / End Da	ite		
	Predesign	10-01-15 / 02-01-			
	Design	03-01-16 / 06-01-	17		
	Construction	07-01-17 / 07-01-	20		

94,000,000

University of Washington (Continued)

30000600

School of Nursing Simulation Learning Lab

Design, renovate and expand the existing simulation lab to improve and advance nursing education and skills training with a more modern, active learning space.

Prior Biennium	Current Biennium	Reappropriations	Appropriations 4,000,000	<u>Future Cost</u>	<u>Total Cost</u> 4,000,000
	<u>Phase</u> Predesign Design	Start Date / End D 08-01-13 / 05-01 06-01-15 / 03-01	1-14		
	Construction	04-01-16 / 06-01	1-17		

Funds: State Building Construction Account - State

4,000,000

30000602

Health Sciences Interprofessional Education Classroom Phase I

Design and construct phase I of the Health Sciences interprofessional education classrooms project to create space for the University of Washington's six schools of health sciences (Dentistry, Medicine, Nursing, Pharmacy, Public Health and Social Work). The project addresses current demands for flexible, multi-size active learning space for team-based instruction and learning.

<u>Prior</u>	<u>Biennium</u>	Current Biennium	Reappropriations	Appropriations 3,000,000	Future Cost	<u>Total Cost</u> 3,000,000
		Phase_	Start Date / End	<u>Date</u>		
		Predesign	03-01-14 / 06-0)1-14		
		Design	07-01-15 / 09-0)1-16		
		Construction	10-01-16 / 06-0)1-17		
Funds:	State Build	ding Construction Acco	ount - State			3,000,000

30000603

Computer Science & Engineering Expansion

Design a new building to create expansion space for the University of Washington's highly successful Computer Science & Engineering program as current facilities are overflowing and must expand to support the high demand in these fields. Leadership in computer science is increasingly essential to the UW's broad-based competitiveness and the economic success of the region.

Prior Biennium	Current Biennium	<u>Reappropriations</u>	Appropriations 40,000,000	<u>Future Cost</u>	<u>Total Cost</u> 40,000,000
	<u>Phase</u> Predesign	Start Date / End Da			
	Design	01-01-15 / 06-01-			
	Construction	07-01-15 / 06-01-	17		

Funds: State Building Construction Account - State 40,000,000

University of Washington (Continued)

30000604

UW Minor Capital Repairs - Preservation

Provide funds for minor capital preservation projects to preserve and extend the life of existing campus facilities and their supporting infrastructure systems.

Prior I	<u>Biennium</u>	Current Biennium	Reappropriations	Appropriations	Future Cost	Total Cost
				43,175,000	172,700,000	215,875,000
Funds:	University	of Washington Buildin	g Account - State			215,875,000

30000714

Preventive Facility Maintenance and Building System Repairs

Conduct routine and preventive maintenance activities to decrease and mitigate deferred maintenance and to maximize the life of building systems.

Prior	<u>Biennium</u>	Current Biennium	Reappropriations	Appropriations 25,825,000	Future Cost 103,300,000	<u>Total Cost</u> 129,125,000
Funds:	University	of Washington Building	g Account - State			129,125,000

30000716

Center for Advanced Materials and Clean Energy Technologies

Conduct a predesign study and design a new research building to house the Center for Advanced Materials and Clean Energy Technologies. The new building will be a highly interdisciplinary center with faculty from the Chemical Engineering, Material Science and Engineering, and BioEngineering departments.

<u>Prior</u>	<u>Biennium</u>	Current Biennium	Reappropriations	Appropriations 6,578,000	Future Cost 169,573,000	<u>Total Cost</u> 176,151,000
		<u>Phase</u>	Start Date / End	<u>Date</u>		
		Predesign	07-01-15 / 06-0	01-16		
		Design	07-01-16 / 06-0	01-18		
		Construction	07-01-18 / 06-0	01-20		
Funds:	State Build	ding Construction Acco	ount - State			176,151,000

University of Washington (Continued)

30000717

Clean Energy Research Test Beds

Expand facilities for the Clean Energy Institute at the University of Washington in Seattle to include three new tiered "test beds" to provide facilities and equipment for the research and development of clean energy materials, technologies and integration concepts. The institute will be able to engage with the established clean energy industry through a trusted, third-party evaluation process.

<u>Prior l</u>	<u>Biennium</u>	Current Biennium	Reappropriations	Appropriations 12,000,000	Future Cost	<u>Total Cost</u> 12,000,000
Funds: State Building Construction Account - State						12,000,000

92000002

UW Tacoma Campus Soil Remediation

Provide funds for remediation of soil and groundwater contamination within Tacoma's historic rail corridor and the manufacturing district in the lower Pacific Avenue area that is home to UW Tacoma.

<u>Prior</u>	<u>Biennium</u>	Current Biennium	Reappropriations	Appropriations	Future Cost	Total Cost
	247,000	4,754,000		1,000,000	4,000,000	10,001,000
Funds: State Building Construction Account - State						4,301,000
	State Toxi	ics Control Account - S	tate			5,700,000